

**DEMAND NO. 17 (POLICE)**

(Rs. in lakhs)

Detailed Heads	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL DEMAND NO. 17</b>	<b>19126.01</b>	<b>189.02</b>	<b>19315.03</b>	<b>24900.00</b>	<b>2341.00</b>	<b>27241.00</b>	<b>24900.00</b>	<b>941.00</b>	<b>25841.00</b>	<b>26590.20</b>	<b>1045.00</b>	<b>27635.20</b>
01 Salaries	16692.45	--	16692.45	21776.00	--	21776.00	21776.00	--	21776.00	23875.00	--	23875.00
02 Wages	7.73	--	7.73	7.00	--	7.00	7.00	--	7.00	7.50	--	7.50
03 Overtime Allowance	0.05	--	0.05	0.40	--	0.40	0.40	--	0.40	0.30	--	0.30
05 Rewards	9.29	--	9.29	8.60	--	8.60	8.60	--	8.60	9.90	--	9.90
11 Domestic travel expenses	119.16	--	119.16	166.25	--	166.25	166.25	--	166.25	139.25	--	139.25
12 Foreign travel expenses	1.64	--	1.64	0.05	--	0.05	0.05	--	0.05	0.10	--	0.10
13 Office expenses	666.67	4.47	671.14	1350.50	11.00	1361.50	1350.50	11.00	1361.50	1098.25	15.00	1113.25
14 Rents, Rates, Taxes	3.62	--	3.62	4.00	--	4.00	4.00	--	4.00	4.00	--	4.00
20 Other Administrative Expenses	1.91	--	1.91	2.00	--	2.00	2.00	--	2.00	2.00	--	2.00
21 Supplies and Materials	45.75	5.89	51.64	136.00	--	136.00	136.00	--	136.00	117.00	15.00	132.00
22 Arms and Ammunition	270.27	--	270.27	285.00	--	285.00	285.00	--	285.00	255.00	--	255.00
24 POL	445.86	--	445.86	433.50	--	433.50	433.50	--	433.50	426.20	--	426.20
26 Advertising and Publicity	23.28	3.45	26.73	50.00	10.00	60.00	50.00	10.00	60.00	20.00	5.00	25.00
27 Minor Works	273.33	--	273.33	350.50	--	350.50	350.50	--	350.50	302.50	--	302.50
28 Professional Services	0.30	--	0.30	6.00	--	6.00	6.00	--	6.00	4.00	--	4.00
31 Grant-in-aid	0.26	--	0.26	3.00	--	3.00	3.00	--	3.00	2.00	10.00	12.00
41 Secret service expenditure	6.00	--	6.00	6.00	--	6.00	6.00	--	6.00	6.00	--	6.00
50 Other charges	558.44	--	558.44	315.20	--	315.20	315.20	--	315.20	321.20	--	321.20
53 Major Works	--	175.21	175.21	--	320.00	320.00	--	920.00	920.00	--	1000.00	1000.00
55 Loans and advances	--	--	--	--	1000.00	1000.00	--	--	--	--	--	--
60 Other capital expenditure	--	--	--	--	1000.00	1000.00	--	--	--	--	--	--