

DEMAND NO. 20 (PRINTING AND STATIONERY)

(Rs. in lakhs)

Detailed Heads	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 20	842.27	64.01	906.28	950.00	200.00	1150.00	950.00	200.00	1150.00	1010.00	200.00	1210.00
01 Salaries	537.57	--	537.57	564.60	--	564.60	564.60	--	564.60	650.15	--	650.15
02 Wages	5.74	--	5.74	7.00	--	7.00	7.00	--	7.00	8.50	--	8.50
03 Overtime Allowance	54.50	--	54.50	52.00	--	52.00	52.00	--	52.00	52.00	--	52.00
11 Domestic travel expenses	0.35	--	0.35	1.25	--	1.25	1.25	--	1.25	2.25	--	2.25
13 Office expenses	44.70	--	44.70	70.00	--	70.00	70.00	--	70.00	40.00	--	40.00
14 Rents, Rates, Taxes	0.07	--	0.07	0.25	--	0.25	0.25	--	0.25	1.20	--	1.20
21 Supplies and Materials	175.00	--	175.00	215.00	--	215.00	215.00	--	215.00	215.00	--	215.00
26 Advertising and Publicity	6.98	--	6.98	8.50	--	8.50	8.50	--	8.50	8.50	--	8.50
27 Minor Works	13.25	--	13.25	25.00	--	25.00	25.00	--	25.00	25.00	--	25.00
28 Professional Services	0.95	--	0.95	1.50	--	1.50	1.50	--	1.50	1.50	--	1.50
34 Scholarships/Stipend	0.17	--	0.17	0.90	--	0.90	0.90	--	0.90	0.90	--	0.90
50 Other charges	2.99	--	2.99	4.00	--	4.00	4.00	--	4.00	5.00	--	5.00
52 Machinery and equipment	--	64.01	64.01	--	200.00	200.00	--	200.00	200.00	--	200.00	200.00