

DEMAND NO. 22 (VIGILANCE)

(Rs. in lakhs)

Detailed Heads	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 22	71.38	--	71.38	222.00	50.00	272.00	222.00	50.00	272.00	375.50	150.00	525.50
01 Salaries	59.79	--	59.79	200.00	30.00	230.00	200.00	30.00	230.00	300.00	90.00	390.00
02 Wages	0.12	--	0.12	0.15	--	0.15	0.15	--	0.15	0.50	--	0.50
05 Rewards	0.05	--	0.05	0.50	--	0.50	0.50	--	0.50	20.00	--	20.00
11 Domestic travel expenses	0.07	--	0.07	0.75	--	0.75	0.75	--	0.75	5.00	--	5.00
13 Office expenses	10.66	--	10.66	18.30	10.00	28.30	18.30	10.00	28.30	30.00	30.00	60.00
14 Rents, Rates, Taxes	--	--	--	--	--	--	--	--	--	3.00	--	3.00
20 Other Administrative Expenses	--	--	--	--	10.00	10.00	--	10.00	10.00	--	30.00	30.00
28 Professional Services	0.39	--	0.39	2.00	--	2.00	2.00	--	2.00	10.00	--	10.00
41 Secret service expenditure	0.30	--	0.30	0.30	--	0.30	0.30	--	0.30	5.00	--	5.00
50 Other charges	--	--	--	--	--	--	--	--	--	2.00	--	2.00