

DEMAND NO. 23 (HOME)

(Rs. in lakhs)

Detailed Heads	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 23	170.79	--	170.79	686.00	--	686.00	706.00	--	706.00	605.00	--	605.00
01 Salaries	96.91	--	96.91	274.00	--	274.00	274.00	--	274.00	271.00	--	271.00
02 Wages	2.20	--	2.20	2.50	--	2.50	2.50	--	2.50	10.50	--	10.50
11 Domestic travel expenses	--	--	--	20.00	--	20.00	20.00	--	20.00	23.00	--	23.00
13 Office expenses	39.65	--	39.65	183.00	--	183.00	183.00	--	183.00	91.00	--	91.00
14 Rents, Rates, Taxes	1.64	--	1.64	16.70	--	16.70	16.70	--	16.70	11.95	--	11.95
26 Advertising and Publicity	0.04	--	0.04	8.50	--	8.50	8.50	--	8.50	6.25	--	6.25
28 Professional Services	--	--	--	11.00	--	11.00	11.00	--	11.00	11.00	--	11.00
31 Grant-in-aid	16.74	--	16.74	54.00	--	54.00	54.00	--	54.00	54.00	--	54.00
50 Other charges	13.61	--	13.61	116.30	--	116.30	136.30	--	136.30	126.30	--	126.30