

**DEMAND NO. 25 (HOME GUARDS AND CIVIL DEFENCE)**

(Rs. in lakhs)

Detailed Heads	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL DEMAND NO. 25</b>	533.26	--	533.26	<b>870.00</b>	--	<b>870.00</b>	<b>870.00</b>	<b>86.00</b>	<b>956.00</b>	<b>1550.00</b>	--	<b>1550.00</b>
01 Salaries	76.04	--	76.04	160.00	--	160.00	160.00	--	160.00	180.30	--	180.30
05 Rewards	0.20	--	0.20	0.35	--	0.35	0.35	--	0.35	0.40	--	0.40
11 Domestic travel expenses	0.74	--	0.74	7.50	--	7.50	7.50	--	7.50	8.00	--	8.00
13 Office expenses	5.35	--	5.35	45.00	--	45.00	45.00	77.80	122.80	55.00	--	55.00
26 Advertising and Publicity	0.91	--	0.91	2.00	--	2.00	2.00	1.40	3.40	3.00	--	3.00
27 Minor Works	--	--	--	--	--	--	--	--	--	--	--	--
31 Grant-in-aid	--	--	--	0.15	--	0.15	0.15	--	0.15	0.30	--	0.30
50 Other charges	450.02	--	450.02	655.00	--	655.00	655.00	6.80	661.80	1303.00	--	1303.00