

DEMAND NO. 28 (ADMINISTRATIVE TRIBUNAL)

(Rs. in lakhs)

Detailed Heads	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 28	104.74	--	104.74	114.00	--	114.00	114.00	--	114.00	204.50	--	204.50
01 Salaries	81.05	--	81.05	95.50	--	95.50	95.50	--	95.50	180.00	--	180.00
02 Wages	--	--	--	0.40	--	0.40	0.40	--	0.40	1.00	--	1.00
11 Domestic travel expenses	--	--	--	0.25	--	0.25	0.25	--	0.25	0.50	--	0.50
13 Office expenses	7.19	--	7.19	4.00	--	4.00	4.00	--	4.00	9.00	--	9.00
14 Rents, Rates, Taxes	16.50	--	16.50	13.80	--	13.80	13.80	--	13.80	13.80	--	13.80
28 Professional Services	--	--	--	0.05	--	0.05	0.05	--	0.05	0.20	--	0.20