

**DEMAND NO. 30 (SMALL SAVINGS AND LOTTERIES)**

(Rs. in lakhs)

Detailed Heads	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL DEMAND NO. 30</b>	273.05	--	273.05	<b>937.15</b>	--	<b>937.15</b>	<b>937.15</b>	--	<b>937.15</b>	<b>1079.00</b>	--	<b>1079.00</b>
01 Salaries	24.40	--	24.40	59.00	--	59.00	59.00	--	59.00	60.00	--	60.00
02 Wages	0.14	--	0.14	1.50	--	1.50	1.50	--	1.50	1.50	--	1.50
11 Domestic travel expenses	2.13	--	2.13	4.00	--	4.00	4.00	--	4.00	4.00	--	4.00
13 Office expenses	7.05	--	7.05	17.00	--	17.00	17.00	--	17.00	17.00	--	17.00
14 Rents, Rates, Taxes	1.98	--	1.98	2.00	--	2.00	2.00	--	2.00	3.00	--	3.00
26 Advertising and Publicity	3.11	--	3.11	3.00	--	3.00	3.00	--	3.00	3.00	--	3.00
27 Minor Works	2.08	--	2.08	10.50	--	10.50	10.50	--	10.50	10.50	--	10.50
28 Professional Services	2.16	--	2.16	4.50	--	4.50	4.50	--	4.50	4.50	--	4.50
31 Grant-in-aid	230.00	--	230.00	825.65	--	825.65	825.65	--	825.65	815.50	--	815.50
50 Other charges	--	--	--	10.00	--	10.00	10.00	--	10.00	160.00	--	160.00