

DEMAND NO. 31 (PANCHAYATS)

(Rs. in lakhs)

Detailed Heads	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 31	2402.73	6640.45	9043.18	4409.46	8739.00	13148.46	4979.46	9766.65	14746.11	4500.00	10041.00	14541.00
01 Salaries	1217.30	119.00	1336.30	1467.36	170.10	1637.46	1467.36	170.10	1637.46	1632.50	170.10	1802.60
02 Wages	--	--	--	--	--	--	--	--	--	5.00	--	5.00
11 Domestic travel expenses	1.73	--	1.73	5.00	0.50	5.50	5.00	0.50	5.50	8.00	0.50	8.50
13 Office expenses	51.28	19.08	70.36	48.50	44.20	92.70	48.50	44.20	92.70	69.00	44.20	113.20
14 Rents, Rates, Taxes	0.56	--	0.56	1.10	--	1.10	1.10	--	1.10	5.00	--	5.00
20 Other Administrative Expenses	2.27	--	2.27	3.00	--	3.00	3.00	--	3.00	4.00	--	4.00
26 Advertising and Publicity	1.92	--	1.92	2.50	--	2.50	2.50	--	2.50	4.00	--	4.00
28 Professional Services	--	0.08	0.08	--	1.50	1.50	--	1.50	1.50	--	1.50	1.50
31 Grant-in-aid	1127.67	6054.67	7182.34	2880.00	6642.20	9522.20	3450.00	7400.85	10850.85	2760.00	5344.20	8104.20
50 Other charges	--	249.19	249.19	2.00	353.50	355.50	2.00	503.50	505.50	12.50	353.50	366.00
53 Major Works	--	198.43	198.43	--	1527.00	1527.00	--	1646.00	1646.00	--	4127.00	4127.00