

DEMAND NO. 32 (FINANCE)

(Rs. in lakhs)

Detailed Heads	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 32	29.66	15583.20	15612.86	300.00	24500.00	24800.00	300.00	24500.00	24800.00	300.00	33550.00	33850.00
33 Subsidies	--	129.93	129.93	--	500.00	500.00	--	500.00	500.00	--	550.00	550.00
50 Other charges	29.66	629.86	659.52	300.00	4000.00	4300.00	300.00	4000.00	4300.00	300.00	4000.00	4300.00
55 Loans and advances	--	--	--	--	--	--	--	--	--	--	1000.00	1000.00
60 Other capital expenditure	--	14823.41	14823.41	--	20000.00	20000.00	--	20000.00	20000.00	--	28000.00	28000.00