

**DEMAND NO. 34 (SCHOOL EDUCATION)**

(Rs. in lakhs)

Detailed Heads	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL DEMAND NO. 34</b>	<b>53933.84</b>	<b>9333.57</b>	<b>63267.41</b>	<b>66100.00</b>	<b>21110.99</b>	<b>87210.99</b>	<b>62861.72</b>	<b>13677.86</b>	<b>76539.58</b>	<b>66466.10</b>	<b>20238.06</b>	<b>86704.16</b>
01 Salaries	16816.44	128.35	16944.79	18654.50	195.71	18850.21	17471.81	195.71	17667.52	19275.35	178.50	19453.85
02 Wages	66.73	13.86	80.59	72.53	21.00	93.53	72.53	21.00	93.53	66.27	26.00	92.27
03 Overtime Allowance	0.22	--	0.22	0.87	--	0.87	0.87	--	0.87	0.77	--	0.77
11 Domestic travel expenses	9.38	0.10	9.48	19.02	0.50	19.52	19.02	0.50	19.52	18.73	0.60	19.33
13 Office expenses	129.01	98.78	227.79	137.31	106.03	243.34	137.31	106.03	243.34	136.26	151.02	287.28
14 Rents, Rates, Taxes	32.18	--	32.18	35.00	--	35.00	35.00	--	35.00	45.00	--	45.00
16 Publications	10.78	--	10.78	15.00	0.10	15.10	15.00	0.10	15.10	15.00	0.20	15.20
21 Supplies and Materials	7.73	27.48	35.21	23.76	40.02	63.78	23.76	40.02	63.78	29.52	45.02	74.54
24 POL	--	--	--	--	--	--	--	--	--	11.51	--	11.51
26 Advertising and Publicity	3.93	0.10	4.03	10.00	0.10	10.10	10.00	0.10	10.10	15.00	0.20	15.20
27 Minor Works	7.42	--	7.42	15.50	0.02	15.52	15.50	0.02	15.52	15.45	0.01	15.46
28 Professional Services	144.56	3.08	147.64	113.81	3.00	116.81	113.81	3.00	116.81	35.52	10.50	46.02
31 Grant-in-aid	36595.78	716.76	37312.54	46550.00	1327.18	47877.18	44494.41	1327.18	45821.59	46359.61	4615.66	50975.27
32 Contributions	--	769.52	769.52	2.00	1000.01	1002.01	2.00	963.01	965.01	2.00	850.01	852.01
33 Subsidies	85.41	--	85.41	92.00	--	92.00	92.00	--	92.00	70.00	--	70.00
34 Scholarships/Stipend	24.27	43.66	67.93	40.00	45.52	85.52	40.00	45.52	85.52	45.00	52.02	97.02
50 Other charges	--	5718.40	5718.40	318.70	13277.05	13595.75	318.70	7673.00	7991.70	325.11	10741.56	11066.67
51 Motor vehicles	--	--	--	--	2105.00	2105.00	--	1320.00	1320.00	--	1600.00	1600.00
52 Machinery and equipment	--	5.87	5.87	--	4.50	4.50	--	4.50	4.50	--	6.76	6.76
53 Major Works	--	1399.57	1399.57	--	2525.25	2525.25	--	1518.17	1518.17	--	1600.00	1600.00
55 Loans and advances	--	--	--	--	50.00	50.00	--	50.00	50.00	--	100.00	100.00
60 Other capital expenditure	--	408.04	408.04	--	410.00	410.00	--	410.00	410.00	--	260.00	260.00