DEMAND NO. 35 (HIGHER EDUCATION)

(Rs. in lakhs)

Detailed Heads	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND N(35	9413.36	3819.49	13232.85	**10485.00**	**5146.00**	**15631.00**	**10305.00**	**5026.00**	**15331.00**	**11500.00**	**5858.00**	**17358.00**
01 Salaries	777.26	1328.82	2106.08	933.50	1686.06	2619.56	753.50	1686.06	2439.56	1020.00	1609.01	2629.01
02 Wages	0.57	8.49	9.06	2.00	17.00	19.00	2.00	17.00	19.00	2.00	13.00	15.00
11 Domestic travel expenses	1.95	0.77	2.72	4.00	5.50	9.50	4.00	5.50	9.50	4.00	5.51	9.51
13 Office expenses	18.78	39.12	57.90	65.00	65.50	130.50	65.00	65.50	130.50	65.00	48.01	113.01
21 Supplies and Materials	21.56	60.71	82.27	80.00	52.00	132.00	80.00	52.00	132.00	70.00	40.01	110.01
26 Advertising and Publicity	--	2.63	2.63	--	7.00	7.00	--	7.00	7.00	--	8.80	8.80
27 Minor Works	--	3.51	3.51	5.00	9.00	14.00	5.00	9.00	14.00	5.00	3.50	8.50
28 Professional Services	20.02	62.44	82.46	10.00	18.00	28.00	10.00	18.00	28.00	2.00	6.01	8.01
31 Grant-in-aid	8563.62	999.95	9563.57	9359.50	1286.02	10645.52	9359.50	1216.02	10575.52	10287.00	1417.89	11704.89
32 Contributions	--	300.00	300.00	--	480.05	480.05	--	480.05	480.05	--	833.04	833.04
33 Subsidies	9.60	--	9.60	26.00	--	26.00	26.00	--	26.00	45.00	--	45.00
34 Scholarships/Stipend	--	66.47	66.47	--	202.50	202.50	--	202.50	202.50	--	302.10	302.10
50 Other charges	--	27.73	27.73	--	261.44	261.44	--	211.44	211.44	--	324.12	324.12
52 Machinery and equipment	--	0.17	0.17	--	1.00	1.00	--	1.00	1.00	--	0.50	0.50
53 Major Works	--	628.68	628.68	--	1054.93	1054.93	--	1054.93	1054.93	--	1246.50	1246.50
55 Loans and advances	--	290.00	290.00	--	--	--	--	--	--	--	--	--
60 Other capital expenditure	--	--	--	--	--	--	--	--	--	--	--	--