

DEMAND NO. 56 (INFORMATION AND PUBLICITY)

(Rs. in lakhs)

Detailed Heads	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 56	277.20	1573.24	1850.44	370.00	2179.05	2549.05	370.00	2179.05	2549.05	418.00	2086.30	2504.30
01 Salaries	230.40	--	230.40	300.25	--	300.25	300.25	--	300.25	330.70	--	330.70
02 Wages	0.22	--	0.22	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
03 Overtime Allowance	0.77	--	0.77	2.00	--	2.00	2.00	--	2.00	2.00	--	2.00
04 Pensionary charges	--	--	--	12.00	--	12.00	12.00	--	12.00	20.00	--	20.00
11 Domestic travel expenses	5.22	--	5.22	4.00	--	4.00	4.00	--	4.00	3.50	--	3.50
13 Office expenses	38.10	8.60	46.70	42.00	10.00	52.00	42.00	10.00	52.00	53.00	15.00	68.00
14 Rents, Rates, Taxes	--	--	--	0.05	--	0.05	0.05	--	0.05	0.20	--	0.20
16 Publications	--	63.31	63.31	--	50.00	50.00	--	50.00	50.00	--	30.00	30.00
20 Other Administrative Expenses	--	--	--	0.20	10.00	10.20	0.20	10.00	10.20	0.10	10.00	10.10
26 Advertising and Publicity	--	293.94	293.94	--	331.75	331.75	--	331.75	331.75	--	150.00	150.00
27 Minor Works	--	--	--	--	10.00	10.00	--	10.00	10.00	--	10.00	10.00
31 Grant-in-aid	--	810.00	810.00	--	610.00	610.00	--	610.00	610.00	--	780.00	780.00
33 Subsidies	--	1.24	1.24	--	2.30	2.30	--	2.30	2.30	--	1.30	1.30
50 Other charges	2.49	396.15	398.64	9.00	1155.00	1164.00	9.00	1155.00	1164.00	8.00	1090.00	1098.00