

**DEMAND NO. 60 (EMPLOYMENT)**

(Rs. in lakhs)

Detailed Heads	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL DEMAND NO. 60</b>	118.16	26.89	145.05	<b>150.00</b>	<b>3100.00</b>	<b>3250.00</b>	<b>150.00</b>	<b>100.00</b>	<b>250.00</b>	<b>180.00</b>	<b>1800.00</b>	<b>1980.00</b>
01 Salaries	110.75	19.35	130.10	138.20	29.00	167.20	138.20	29.00	167.20	167.80	45.00	212.80
02 Wages	--	1.21	1.21	--	2.00	2.00	--	2.00	2.00	--	3.00	3.00
13 Office expenses	2.76	6.33	9.09	5.29	56.00	61.29	5.29	56.00	61.29	5.69	237.00	242.69
14 Rents, Rates, Taxes	4.65	--	4.65	6.51	--	6.51	6.51	--	6.51	6.51	--	6.51
28 Professional Services	--	--	--	--	3.00	3.00	--	3.00	3.00	--	5.00	5.00
50 Other charges	--	--	--	--	3010.00	3010.00	--	10.00	10.00	--	1510.00	1510.00