

DEMAND NO. 62 (LAW)

(Rs. in lakhs)

Detailed Heads	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 62	1357.87	149.00	1506.87	1998.00	220.00	2218.00	2198.00	220.00	2418.00	2277.45	220.00	2497.45
01 Salaries	357.06	9.03	366.09	739.17	--	739.17	739.17	--	739.17	847.55	--	847.55
11 Domestic travel expenses	4.51	--	4.51	9.00	--	9.00	9.00	--	9.00	13.00	--	13.00
13 Office expenses	75.00	--	75.00	119.53	--	119.53	119.53	--	119.53	135.00	--	135.00
20 Other Administrative Expenses	47.68	--	47.68	300.40	--	300.40	300.40	--	300.40	300.40	--	300.40
26 Advertising and Publicity	0.96	--	0.96	3.50	--	3.50	3.50	--	3.50	3.50	--	3.50
27 Minor Works	--	--	--	--	--	--	200.00	--	200.00	100.00	--	100.00
28 Professional Services	208.94	--	208.94	230.00	--	230.00	230.00	--	230.00	280.00	--	280.00
31 Grant-in-aid	141.46	--	141.46	57.40	--	57.40	57.40	--	57.40	65.00	--	65.00
50 Other charges	522.26	--	522.26	539.00	--	539.00	539.00	--	539.00	533.00	--	533.00
52 Machinery and equipment	--	1.04	1.04	--	--	--	--	--	--	--	--	--
53 Major Works	--	138.93	138.93	--	220.00	220.00	--	220.00	220.00	--	220.00	220.00