

DEMAND NO. 63 (RAJYA SAINIK BOARD)

(Rs. in lakhs)

Detailed Heads	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 63	51.62	--	51.62	56.20	340.00	396.20	56.20	340.00	396.20	64.00	102.00	166.00
01 Salaries	40.03	--	40.03	40.00	--	40.00	40.00	--	40.00	45.00	--	45.00
11 Domestic travel expenses	0.04	--	0.04	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
13 Office expenses	3.88	--	3.88	5.00	--	5.00	5.00	--	5.00	5.00	--	5.00
26 Advertising and Publicity	0.69	--	0.69	1.00	--	1.00	1.00	--	1.00	0.80	--	0.80
27 Minor Works	--	--	--	1.00	--	1.00	1.00	--	1.00	0.50	--	0.50
32 Contributions	6.98	--	6.98	8.70	--	8.70	8.70	--	8.70	12.20	--	12.20
50 Other charges	--	--	--	--	10.00	10.00	--	10.00	10.00	--	2.00	2.00
53 Major Works	--	--	--	--	330.00	330.00	--	330.00	330.00	--	100.00	100.00