

**DEMAND NO. 65 (ANIMAL HUSBANDRY AND VETERINARY SERVICES)**

(Rs. in lakhs)

Detailed Heads	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL DEMAND NO. 65</b>	1497.36	1599.81	3097.17	<b>1521.00</b>	<b>5856.00</b>	<b>7377.00</b>	<b>1521.00</b>	<b>5286.00</b>	<b>6807.00</b>	<b>1661.13</b>	<b>8180.91</b>	<b>9842.04</b>
01 Salaries	1093.64	750.93	1844.57	1329.50	1140.85	2470.35	1329.50	965.85	2295.35	1479.28	1204.16	2683.44
02 Wages	0.19	2.98	3.17	0.20	4.90	5.10	0.20	4.90	5.10	0.22	5.80	6.02
03 Overtime Allowance	0.14	--	0.14	0.20	0.40	0.60	0.20	0.40	0.60	0.15	0.40	0.55
11 Domestic travel expenses	1.39	2.04	3.43	3.07	5.37	8.44	3.07	5.37	8.44	2.65	9.10	11.75
13 Office expenses	14.67	55.09	69.76	17.40	106.05	123.45	17.40	106.05	123.45	17.90	114.94	132.84
14 Rents, Rates, Taxes	4.92	2.90	7.82	8.80	4.00	12.80	8.80	4.00	12.80	6.50	6.00	12.50
21 Supplies and Materials	0.20	331.95	332.15	2.50	701.91	704.41	2.50	701.91	704.41	2.30	689.76	692.06
24 POL	1.14	--	1.14	1.20	0.50	1.70	1.20	0.50	1.70	2.00	0.50	2.50
26 Advertising and Publicity	--	22.69	22.69	--	21.00	21.00	--	21.00	21.00	--	19.14	19.14
27 Minor Works	--	17.46	17.46	--	84.77	84.77	--	84.77	84.77	--	53.40	53.40
28 Professional Services	--	0.19	0.19	0.03	28.69	28.72	0.03	28.69	28.72	0.03	0.51	0.54
31 Grant-in-aid	381.07	--	381.07	158.00	1.63	159.63	158.00	501.63	659.63	150.00	180.37	330.37
33 Subsidies	--	248.77	248.77	--	3143.39	3143.39	--	2368.39	2368.39	--	5210.34	5210.34
34 Scholarships/Stipend	--	11.60	11.60	0.10	24.50	24.60	0.10	24.50	24.60	0.10	17.50	17.60
50 Other charges	--	13.89	13.89	--	98.04	98.04	--	98.04	98.04	--	330.99	330.99
51 Motor vehicles	--	--	--	--	55.00	55.00	--	55.00	55.00	--	23.00	23.00
53 Major Works	--	139.32	139.32	--	435.00	435.00	--	315.00	315.00	--	315.00	315.00