

DEMAND NO. 70 (CIVIL SUPPLIES)

(Rs. in lakhs)

Detailed Heads	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 70	7068.97	5.78	7074.75	6736.00	12.00	6748.00	6988.50	127.01	7115.51	6001.09	1705.35	7706.44
01 Salaries	338.86	--	338.86	487.65	--	487.65	487.65	--	487.65	502.60	--	502.60
02 Wages	0.84	--	0.84	1.25	--	1.25	1.25	--	1.25	1.21	--	1.21
03 Overtime Allowance	0.08	--	0.08	0.35	--	0.35	0.35	--	0.35	0.06	--	0.06
11 Domestic travel expenses	0.62	--	0.62	2.60	--	2.60	2.60	--	2.60	3.10	--	3.10
13 Office expenses	17.43	--	17.43	19.00	--	19.00	19.00	--	19.00	23.00	--	23.00
14 Rents, Rates, Taxes	0.15	--	0.15	0.25	--	0.25	0.25	--	0.25	0.30	--	0.30
26 Advertising and Publicity	15.85	--	15.85	23.00	--	23.00	23.00	--	23.00	8.50	--	8.50
27 Minor Works	7.30	--	7.30	23.00	--	23.00	23.00	--	23.00	81.00	--	81.00
28 Professional Services	7.70	--	7.70	35.20	--	35.20	37.70	--	37.70	26.00	--	26.00
32 Contributions	--	--	--	--	--	--	--	--	--	--	--	--
33 Subsidies	1539.30	--	1539.30	533.10	--	533.10	533.10	115.01	648.11	35.02	2.00	37.02
43 Suspense	5132.54	--	5132.54	5110.00	--	5110.00	5110.00	--	5110.00	5120.00	--	5120.00
50 Other charges	8.30	5.78	14.08	500.60	12.00	512.60	500.60	12.00	512.60	0.30	1703.35	1703.65
64 Write-off/losses	--	--	--	--	--	--	250.00	--	250.00	200.00	--	200.00