

**DEMAND NO. 71 (COOPERATION)**

(Rs. in lakhs)

Detailed Heads	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL DEMAND NO. 71</b>	<b>600.80</b>	<b>1041.78</b>	<b>1642.58</b>	<b>819.00</b>	<b>1767.20</b>	<b>2586.20</b>	<b>819.00</b>	<b>2279.53</b>	<b>3098.53</b>	<b>880.21</b>	<b>1941.60</b>	<b>2821.81</b>
01 Salaries	583.10	207.88	790.98	769.49	386.50	1155.99	769.49	386.50	1155.99	839.00	370.00	1209.00
02 Wages	0.45	0.39	0.84	1.06	2.06	3.12	1.06	2.06	3.12	1.06	2.00	3.06
03 Overtime Allowance	0.08	--	0.08	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
11 Domestic travel expenses	5.18	0.69	5.87	11.19	3.50	14.69	11.19	3.50	14.69	8.69	3.00	11.69
13 Office expenses	1.83	29.29	31.12	5.55	60.00	65.55	5.55	60.00	65.55	3.75	50.00	53.75
14 Rents, Rates, Taxes	6.68	33.81	40.49	27.00	34.00	61.00	27.00	34.00	61.00	25.00	30.00	55.00
26 Advertising and Publicity	3.45	--	3.45	4.00	--	4.00	4.00	--	4.00	2.00	--	2.00
28 Professional Services	0.03	--	0.03	0.20	--	0.20	0.20	--	0.20	0.20	--	0.20
31 Grant-in-aid	--	13.00	13.00	--	25.01	25.01	--	34.54	34.54	--	26.00	26.00
33 Subsidies	--	177.23	177.23	--	168.21	168.21	--	471.01	471.01	--	238.08	238.08
34 Scholarships/Stipend	--	--	--	0.01	--	0.01	0.01	--	0.01	0.01	--	0.01
50 Other charges	--	0.34	0.34	--	5.00	5.00	--	5.00	5.00	--	155.00	155.00
53 Major Works	--	56.46	56.46	--	250.00	250.00	--	250.00	250.00	--	200.00	200.00
54 Investments	--	262.10	262.10	--	445.20	445.20	--	645.20	645.20	--	687.40	687.40
55 Loans and advances	--	260.59	260.59	--	387.72	387.72	--	387.72	387.72	--	180.12	180.12