

**DEMAND NO. 72 (SCIENCE, TECHNOLOGY AND ENVIRONMENT)**

(Rs. in lakhs)

Detailed Heads	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL DEMAND NO. 72</b>	-0.45	823.37	822.92	--	<b>1166.00</b>	<b>1166.00</b>	--	<b>1166.00</b>	<b>1166.00</b>	--	<b>1494.14</b>	<b>1494.14</b>
01 Salaries	--	32.28	32.28	--	50.16	50.16	--	50.16	50.16	--	115.00	115.00
03 Overtime Allowance	--	0.25	0.25	--	0.60	0.60	--	0.60	0.60	--	0.60	0.60
11 Domestic travel expenses	--	0.71	0.71	--	2.30	2.30	--	2.30	2.30	--	2.30	2.30
12 Foreign travel expenses	--	--	--	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00
13 Office expenses	--	7.56	7.56	--	14.10	14.10	--	14.10	14.10	--	14.10	14.10
16 Publications	--	--	--	--	0.14	0.14	--	0.14	0.14	--	0.14	0.14
26 Advertising and Publicity	--	4.95	4.95	--	5.50	5.50	--	5.50	5.50	--	5.50	5.50
28 Professional Services	--	--	--	--	70.00	70.00	--	70.00	70.00	--	70.00	70.00
31 Grant-in-aid	-0.42	389.99	389.57	--	604.00	604.00	--	604.00	604.00	--	845.50	845.50
33 Subsidies	-0.03	4.24	4.21	--	7.60	7.60	--	7.60	7.60	--	9.80	9.80
50 Other charges	--	44.12	44.12	--	80.60	80.60	--	80.60	80.60	--	100.20	100.20
53 Major Works	--	339.27	339.27	--	330.00	330.00	--	330.00	330.00	--	330.00	330.00