

DEMAND NO. 73 (STATE ELECTION COMMISSION)

(Rs. in lakhs)

Detailed Heads	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 73	178.43	--	178.43	950.00	--	950.00	950.00	--	950.00	320.00	--	320.00
01 Salaries	129.91	--	129.91	200.00	--	200.00	200.00	--	200.00	200.00	--	200.00
02 Wages	--	--	--	3.00	--	3.00	3.00	--	3.00	3.00	--	3.00
03 Overtime Allowance	--	--	--	0.05	--	0.05	0.05	--	0.05	0.05	--	0.05
11 Domestic travel expenses	0.67	--	0.67	3.95	--	3.95	3.95	--	3.95	3.95	--	3.95
13 Office expenses	25.95	--	25.95	695.00	--	695.00	695.00	--	695.00	70.00	--	70.00
26 Advertising and Publicity	0.17	--	0.17	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
28 Professional Services	6.25	--	6.25	21.00	--	21.00	21.00	--	21.00	21.00	--	21.00
50 Other charges	15.48	--	15.48	26.00	--	26.00	26.00	--	26.00	21.00	--	21.00