

DEMAND NO. 79 (GOA GAZETTEER)

(Rs. in lakhs)

Detailed Heads	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 79	22.35	0.55	22.90	33.00	10.00	43.00	33.00	10.00	43.00	36.00	12.00	48.00
01 Salaries	19.84	--	19.84	30.00	7.40	37.40	30.00	7.40	37.40	32.50	8.40	40.90
02 Wages	1.66	--	1.66	2.00	0.05	2.05	2.00	0.05	2.05	2.00	0.05	2.05
11 Domestic travel expenses	--	--	--	0.10	0.15	0.25	0.10	0.15	0.25	0.10	0.15	0.25
13 Office expenses	0.85	0.51	1.36	0.90	2.00	2.90	0.90	2.00	2.90	1.40	3.00	4.40
26 Advertising and Publicity	--	0.04	0.04	--	0.10	0.10	--	0.10	0.10	--	0.10	0.10
27 Minor Works	--	--	--	--	0.30	0.30	--	0.30	0.30	--	0.30	0.30