

DEMAND NO. 80 (LEGAL METROLOGY)

(Rs. in lakhs)

| Detailed Heads | Actuals 2011 - 2012 | | | Budget Estimates 2012 - 2013 | | | Revised Estimates 2012 - 2013 | | | Budget Estimates 2013 - 2014 | | |
|-----------------------------|------------------------|-------|--------|---------------------------------|---------------|---------------|----------------------------------|---------------|---------------|---------------------------------|---------------|---------------|
| | Non-Plan | Plan | Total | Non-Plan | Plan | Total | Non-Plan | Plan | Total | Non-Plan | Plan | Total |
| | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| TOTAL DEMAND NO. 80 | 119.25 | 74.06 | 193.31 | 199.00 | 159.00 | 358.00 | 157.80 | 127.00 | 284.80 | 220.00 | 208.36 | 428.36 |
| 01 Salaries | 115.11 | 52.11 | 167.22 | 161.82 | 91.20 | 253.02 | 131.82 | 80.68 | 212.50 | 208.54 | 132.43 | 340.97 |
| 02 Wages | -- | 1.87 | 1.87 | 3.43 | 5.80 | 9.23 | 3.23 | 4.45 | 7.68 | 3.46 | 6.30 | 9.76 |
| 03 Overtime Allowance | -- | -- | -- | -- | 0.10 | 0.10 | -- | -- | -- | -- | 0.10 | 0.10 |
| 11 Domestic travel expenses | 1.47 | 2.09 | 3.56 | 3.50 | 1.50 | 5.00 | 3.00 | 0.70 | 3.70 | 2.00 | 1.63 | 3.63 |
| 13 Office expenses | 1.67 | 10.03 | 11.70 | 22.00 | 25.00 | 47.00 | 14.00 | 13.86 | 27.86 | 2.00 | 27.00 | 29.00 |
| 14 Rents, Rates, Taxes | 1.00 | 4.40 | 5.40 | 6.00 | 6.50 | 12.50 | 5.75 | 4.63 | 10.38 | 3.00 | 7.00 | 10.00 |
| 16 Publications | -- | 2.30 | 2.30 | -- | 3.50 | 3.50 | -- | 1.68 | 1.68 | -- | 3.50 | 3.50 |
| 21 Supplies and Materials | -- | 1.26 | 1.26 | -- | 3.00 | 3.00 | -- | 2.00 | 2.00 | -- | 3.00 | 3.00 |
| 27 Minor Works | -- | -- | -- | 2.25 | 2.00 | 4.25 | -- | -- | -- | 1.00 | 2.00 | 3.00 |
| 31 Grant-in-aid | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| 50 Other charges | -- | -- | -- | -- | 0.40 | 0.40 | -- | 0.40 | 0.40 | -- | 0.40 | 0.40 |
| 52 Machinery and equipment | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| 53 Major Works | -- | -- | -- | -- | 20.00 | 20.00 | -- | 18.60 | 18.60 | -- | 25.00 | 25.00 |