

DEMAND NO. A3 (GOA PUBLIC SERVICE COMMISSION (CHARGED))

(Rs. in lakhs)

Detailed Heads	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. A3	177.32	--	177.32	195.00	--	195.00	215.00	--	215.00	246.50	--	246.50
01 Salaries	144.94	--	144.94	158.00	--	158.00	176.00	--	176.00	205.00	--	205.00
02 Wages	3.24	--	3.24	3.35	--	3.35	3.35	--	3.35	4.00	--	4.00
11 Domestic travel expenses	1.44	--	1.44	1.85	--	1.85	1.85	--	1.85	2.00	--	2.00
12 Foreign travel expenses	--	--	--	1.00	--	1.00	1.00	--	1.00	0.50	--	0.50
13 Office expenses	15.70	--	15.70	17.00	--	17.00	19.00	--	19.00	15.00	--	15.00
20 Other Administrative Expenses	1.05	--	1.05	1.25	--	1.25	1.25	--	1.25	3.00	--	3.00
26 Advertising and Publicity	5.14	--	5.14	8.00	--	8.00	8.00	--	8.00	10.00	--	10.00
27 Minor Works	--	--	--	0.05	--	0.05	0.05	--	0.05	--	--	--
28 Professional Services	5.81	--	5.81	4.50	--	4.50	4.50	--	4.50	7.00	--	7.00