

SOME IMPORTANT ITEMS OF RECEIPTS AND DISBURSEMENT- 2013-14

(Rs.in lakhs)

	ITEMS	AMOUNTS
	RECEIPTS	
A.	<i>Non Loan Items:</i>	
1	Commercial Taxes	267515.10
2	Power (Receipts net of purchases)	43185.00
3	Share in Central Taxes	80465.00
4	Grants In aid from Centre	67358.41
5	Taxes on Goods & Passengers	29480.00
6	Water Supply & Sanitation	10207.58
7	State Excise	25300.00
8	Stamps and Registration	56003.51
9	Other taxes & duties on commodities & services	29915.00
10	Non Ferrous Mining and Metallurgical Industries	20209.50
B.	<i>Loan Items:</i>	
1	Small Savings	7000.00
2	Market Borrowings (RBI)	85000.00
3	Loans for EAP	100.00
C.	DISBURSEMENTS	
1	Debt Servicing	124638.88
2	Electricity	141084.01
3	Public Works Department	93769.93
4	School Education	86704.16
5	Treasury & Accounts, North Goa	53343.29
6	Water Resources	36475.00
7	Municipal Adminsitration	19251.71
8	Police	27635.20
9	Social Welfare	23861.00
10	Finance	33850.00
11	Directorate of Health Services	26000.00