

DEMAND NO. 01

Estimate of the Amount required in the year ending 31st March, 2014 to defray the charges in respect of **(LEGISLATURE SECRETARIAT)**

	Revenue	Capital	Total
Charged	69.00	--	69.00
Voted	1551.00	180.00	1731.00
Total	1620.00	180.00	1800.00

(Rs. in lakhs)

Demand and Major Heads	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 01	1302.20	--	1302.20	1575.00	--	1575.00	2241.00	--	2241.00	1800.00	--	1800.00
2011 Parliament/ State/ Union Territory Legislature	1278.20	--	1278.20	1365.00	--	1365.00	2031.00	--	2031.00	1620.00	--	1620.00
7610 Loans to Government Servants, etc.	24.00	--	24.00	210.00	--	210.00	210.00	--	210.00	180.00	--	180.00