

DEMAND NO. 08

Estimate of the Amount required in the year ending 31st March, 2014 to defray the charges in respect of **(TREASURY AND ACCOUNTS ADMINISTRATION, NORTH GOA)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	52990.29	353.00	53343.29
Total	52990.29	353.00	53343.29

(Rs. in lakhs)

Demand and Major Heads	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 08	43852.63	31.60	43884.23	53375.52	35.20	53410.72	53467.56	35.20	53502.76	53283.29	60.00	53343.29
2030 Stamps and Registration	84.38	--	84.38	92.41	--	92.41	134.45	--	134.45	107.18	--	107.18
2054 Treasury and Accounts Administration	1020.85	31.60	1052.45	1092.10	35.20	1127.30	1092.10	35.20	1127.30	1185.10	60.00	1245.10
2071 Pensions and Other Retirement Benefits	41029.87	--	41029.87	50000.00	--	50000.00	50000.00	--	50000.00	50000.00	--	50000.00
2075 Miscellaneous General Services	640.18	--	640.18	600.00	--	600.00	650.00	--	650.00	750.00	--	750.00
2235 Social Security and Welfare	787.12	--	787.12	888.01	--	888.01	888.01	--	888.01	888.01	--	888.01
7610 Loans to Government Servants, etc.	290.23	--	290.23	703.00	--	703.00	703.00	--	703.00	353.00	--	353.00