

## DEMAND NO. 09

Estimate of the Amount required in the year ending 31st March, 2014 to defray the charges in respect of **(TREASURY AND ACCOUNTS  
ADMINISTRATION, SOUTH GOA)**

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>357.00</b>	--	<b>357.00</b>
<b>Total</b>	<b>357.00</b>	--	<b>357.00</b>

(Rs. in lakhs)

Demand and Major Heads	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL DEMAND NO. 09</b>	<b>295.26</b>	--	<b>295.26</b>	<b>325.00</b>	--	<b>325.00</b>	<b>350.00</b>	--	<b>350.00</b>	<b>357.00</b>	--	<b>357.00</b>
2054 Treasury and Accounts Administration	295.26	--	295.26	325.00	--	325.00	350.00	--	350.00	357.00	--	357.00