

DEMAND NO. 12

Estimate of the Amount required in the year ending 31st March, 2014 to defray the charges in respect of **(COMMERCIAL TAXES)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	2050.00	593.00	2643.00
Total	2050.00	593.00	2643.00

(Rs. in lakhs)

Demand and Major Heads	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 12	1002.59	12.37	1014.96	1700.00	325.00	2025.00	1700.00	325.00	2025.00	1900.00	743.00	2643.00
2040 Taxes on Sales, Trade, etc.	904.99	12.37	917.36	1462.00	75.00	1537.00	1462.00	75.00	1537.00	1643.00	150.00	1793.00
2045 Other Taxes and Duties on Commodities and Services	97.60	--	97.60	238.00	--	238.00	238.00	--	238.00	257.00	--	257.00
4059 Capital Outlay on Public Works	--	--	--	--	250.00	250.00	--	250.00	250.00	--	593.00	593.00