

## DEMAND NO. 13

Estimate of the Amount required in the year ending 31st March, 2014 to defray the charges in respect of **(TRANSPORT)**

|                | Revenue         | Capital        | Total           |
|----------------|-----------------|----------------|-----------------|
| <b>Charged</b> | --              | --             | --              |
| <b>Voted</b>   | <b>11856.70</b> | <b>8600.00</b> | <b>20456.70</b> |
| <b>Total</b>   | <b>11856.70</b> | <b>8600.00</b> | <b>20456.70</b> |

(Rs. in lakhs)

| Demand and Major Heads                                     | Actuals<br>2011 - 2012 |                |                | Budget Estimates<br>2012 - 2013 |                 |                 | Revised Estimates<br>2012 - 2013 |                |                 | Budget Estimates<br>2013 - 2014 |                 |                 |
|--|------------------------|----------------|----------------|---------------------------------|-----------------|-----------------|----------------------------------|----------------|-----------------|---------------------------------|-----------------|-----------------|
|  | Non-Plan               | Plan           | Total          | Non-Plan                        | Plan            | Total           | Non-Plan                         | Plan           | Total           | Non-Plan                        | Plan            | Total           |
| 1  | 2                      | 3              | 4              | 5                               | 6               | 7               | 8                                | 9              | 10              | 11                              | 12              | 13              |
| <b>TOTAL DEMAND NO. 13</b>                                 | <b>2876.55</b>         | <b>1704.03</b> | <b>4580.58</b> | <b>4850.00</b>                  | <b>11835.00</b> | <b>16685.00</b> | <b>4550.00</b>                   | <b>9685.00</b> | <b>14235.00</b> | <b>5238.00</b>                  | <b>15218.70</b> | <b>20456.70</b> |
| 2041 Taxes on Vehicles                                     | 248.93                 | --             | 248.93         | 555.00                          | --              | 555.00          | 555.00                           | --             | 555.00          | 585.00                          | --              | 585.00          |
| 2045 Other Taxes and Duties on<br>Commodities and Services | 55.91                  | -0.17          | 55.74          | 147.00                          | --              | 147.00          | 147.00                           | --             | 147.00          | 157.00                          | --              | 157.00          |
| 3053 Civil Aviation  | --                     | 29.90          | 29.90          | --                              | 53.60           | 53.60           | --                               | 53.60          | 53.60           | --                              | --              | --              |
| 3055 Road Transport  | 2571.71                | 954.48         | 3526.19        | 4148.00                         | 4336.90         | 8484.90         | 3848.00                          | 3686.90        | 7534.90         | 4496.00                         | 6618.70         | 11114.70        |
| 5053 Capital Outlay on Civil<br>Aviation                   | --                     | 5.85           | 5.85           | --                              | 1000.00         | 1000.00         | --                               | 1000.00        | 1000.00         | --                              | --              | --              |
| 5055 Capital Outlay on Road<br>Transport                   | --                     | 713.97         | 713.97         | --                              | 6444.50         | 6444.50         | --                               | 4944.50        | 4944.50         | --                              | 8600.00         | 8600.00         |