

## DEMAND NO. 14

Estimate of the Amount required in the year ending 31st March, 2014 to defray the charges in respect of (GOA SADAN)

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>400.00</b>	--	<b>400.00</b>
<b>Total</b>	<b>400.00</b>	--	<b>400.00</b>

(Rs. in lakhs)

Demand and Major Heads	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL DEMAND NO. 14</b>	<b>306.35</b>	--	<b>306.35</b>	<b>381.00</b>	--	<b>381.00</b>	<b>381.00</b>	--	<b>381.00</b>	<b>400.00</b>	--	<b>400.00</b>
2052 Secretariat General Services	25.20	--	25.20	53.00	--	53.00	53.00	--	53.00	55.00	--	55.00
2070 Other Administrative Services	281.15	--	281.15	328.00	--	328.00	328.00	--	328.00	345.00	--	345.00