DEMAND NO. 15

Estimate of the Amount required in the year ending 31st March, 2014 to defray the charges in respect of **(COLLECTORATE, NORTH GOA)**

	Revenue	Capital	Total
Charged	**--**	**--**	**--**
Voted	**1820.00**	**200.00**	**2020.00**
Total	**1820.00**	**200.00**	**2020.00**

(Rs. in lakhs)

Demand and Major Heads	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 15	**1470.35**	**--**	**1470.35**	**1600.00**	**200.00**	**1800.00**	**1600.00**	**200.00**	**1800.00**	**1820.00**	**200.00**	**2020.00**
2053 District Administration	1430.35	--	1430.35	1590.00	--	1590.00	1590.00	--	1590.00	1810.00	--	1810.00
2245 Relief on account of Natural Calamities	--	--	--	10.00	--	10.00	10.00	--	10.00	10.00	--	10.00
4059 Capital Outlay on Public Works	--	--	--	--	200.00	200.00	--	200.00	200.00	--	200.00	200.00
6075 Loans for Miscellaneous General Services	40.00	--	40.00	--	--	--	--	--	--	--	--	--