DEMAND NO. 16

Estimate of the Amount required in the year ending 31st March, 2014 to defray the charges in respect of **(COLLECTORATE, SOUTH GOA)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	**1600.00**	**2900.00**	**4500.00**
Total	**1600.00**	**2900.00**	**4500.00**

(Rs. in lakhs)

Demand and Major Heads	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 16	**1128.62**	**1841.79**	**2970.41**	**1200.00**	**2905.00**	**4105.00**	**1200.00**	**2905.00**	**4105.00**	**1600.00**	**2900.00**	**4500.00**
2053 District Administration	1091.62	--	1091.62	1200.00	--	1200.00	1200.00	--	1200.00	1600.00	--	1600.00
4059 Capital Outlay on Public Works	--	62.79	62.79	--	405.00	405.00	--	405.00	405.00	--	400.00	400.00
4070 Capital Outlay on Other Administrative Services	--	1779.00	1779.00	--	2500.00	2500.00	--	2500.00	2500.00	--	2500.00	2500.00
6075 Loans for Miscellaneous General Services	37.00	--	37.00	--	--	--	--	--	--	--	--	--