

## DEMAND NO. 18

Estimate of the Amount required in the year ending 31st March, 2014 to defray the charges in respect of **(JAILS)**

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>1036.00</b>	<b>1160.00</b>	<b>2196.00</b>
<b>Total</b>	<b>1036.00</b>	<b>1160.00</b>	<b>2196.00</b>

(Rs. in lakhs)

Demand and Major Heads	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL DEMAND NO. 18</b>	<b>663.95</b>	<b>1587.17</b>	<b>2251.12</b>	<b>746.00</b>	<b>900.00</b>	<b>1646.00</b>	<b>746.00</b>	<b>2216.00</b>	<b>2962.00</b>	<b>886.00</b>	<b>1310.00</b>	<b>2196.00</b>
2056 Jails	663.95	57.75	721.70	746.00	100.00	846.00	746.00	100.00	846.00	886.00	150.00	1036.00
4059 Capital Outlay on Public Works	--	1529.42	1529.42	--	800.00	800.00	--	2116.00	2116.00	--	1160.00	1160.00