

DEMAND NO. 21

Estimate of the Amount required in the year ending 31st March, 2014 to defray the charges in respect of **(PUBLIC WORKS)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	50010.00	43759.93	93769.93
Total	50010.00	43759.93	93769.93

(Rs. in lakhs)

Demand and Major Heads	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 21	45806.52	47552.76	93359.28	47000.00	47172.00	94172.00	51100.00	53170.61	104270.61	47700.00	46069.93	93769.93
2059 Public Works	7840.45	214.35	8054.80	8768.50	254.00	9022.50	8773.50	254.00	9027.50	8861.40	300.00	9161.40
2070 Other Administrative Services	26.51	--	26.51	34.00	--	34.00	51.00	--	51.00	34.00	--	34.00
2215 Water Supply and Sanitation	21373.77	4019.73	25393.50	18904.80	4135.00	23039.80	21352.80	4135.00	25487.80	19777.25	2000.00	21777.25
2216 Housing	1034.96	--	1034.96	1236.45	--	1236.45	1236.45	--	1236.45	1132.15	--	1132.15
3054 Roads and Bridges	15530.83	--	15530.83	18056.25	10.00	18066.25	19686.25	10.00	19696.25	17895.20	10.00	17905.20
4059 Capital Outlay on Public Works	--	274.93	274.93	--	788.22	788.22	--	788.22	788.22	--	1000.00	1000.00
4215 Capital Outlay on Water Supply and Sanitation	--	13363.77	13363.77	--	16641.60	16641.60	--	20641.87	20641.87	--	16074.96	16074.96
4216 Capital Outlay on Housing	--	38.42	38.42	--	30.00	30.00	--	30.00	30.00	--	30.00	30.00
4551 Capital Outlay on Hill Areas	--	92.69	92.69	--	50.00	50.00	--	50.00	50.00	--	30.00	30.00
5054 Capital Outlay on Roads and Bridges	--	29548.87	29548.87	--	25263.18	25263.18	--	27261.52	27261.52	--	26624.97	26624.97