

## DEMAND NO. 23

Estimate of the Amount required in the year ending 31st March, 2014 to defray the charges in respect of **(HOME)**

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>605.00</b>	--	<b>605.00</b>
<b>Total</b>	<b>605.00</b>	--	<b>605.00</b>

(Rs. in lakhs)

Demand and Major Heads	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL DEMAND NO. 23</b>	<b>170.79</b>	--	<b>170.79</b>	<b>686.00</b>	--	<b>686.00</b>	<b>706.00</b>	--	<b>706.00</b>	<b>605.00</b>	--	<b>605.00</b>
2070 Other Administrative Services	146.75	--	146.75	520.00	--	520.00	530.00	--	530.00	425.00	--	425.00
2235 Social Security and Welfare	24.04	--	24.04	166.00	--	166.00	176.00	--	176.00	180.00	--	180.00