

DEMAND NO. 30

Estimate of the Amount required in the year ending 31st March, 2014 to defray the charges in respect of **(SMALL SAVINGS AND LOTTERIES)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	1079.00	--	1079.00
Total	1079.00	--	1079.00

(Rs. in lakhs)

Demand and Major Heads	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 30	273.05	--	273.05	937.15	--	937.15	937.15	--	937.15	1079.00	--	1079.00
2047 Other Fiscal Services	1.72	--	1.72	12.50	--	12.50	12.50	--	12.50	12.50	--	12.50
2075 Miscellaneous General Services	41.33	--	41.33	99.00	--	99.00	99.00	--	99.00	251.00	--	251.00
2235 Social Security and Welfare	230.00	--	230.00	825.65	--	825.65	825.65	--	825.65	815.50	--	815.50