

DEMAND NO. 31

Estimate of the Amount required in the year ending 31st March, 2014 to defray the charges in respect of (PANCHAYATS)

	Revenue	Capital	Total
Charged	--	--	--
Voted	10414.00	4127.00	14541.00
Total	10414.00	4127.00	14541.00

(Rs. in lakhs)

Demand and Major Heads	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 31	2402.73	6640.45	9043.18	4409.46	8739.00	13148.46	4979.46	9766.65	14746.11	4500.00	10041.00	14541.00
2505 Rural Employment	--	2576.00	2576.00	--	2385.00	2385.00	--	2693.65	2693.65	--	2077.00	2077.00
2515 Other Rural Development Programmes	2383.48	3866.02	6249.50	4383.46	4827.00	9210.46	4953.46	5427.00	10380.46	4460.00	3837.00	8297.00
3451 Secretariat Economic Services	19.25	--	19.25	26.00	--	26.00	26.00	--	26.00	40.00	--	40.00
4216 Capital Outlay on Housing	--	--	--	--	2.00	2.00	--	21.00	21.00	--	2.00	2.00
4515 Capital Outlay on other Rural Development Programmes	--	198.43	198.43	--	1525.00	1525.00	--	1625.00	1625.00	--	4125.00	4125.00