

DEMAND NO. 32

Estimate of the Amount required in the year ending 31st March, 2014 to defray the charges in respect of **(FINANCE)**

| | Revenue | Capital | Total |
|----------------|----------------|-----------------|-----------------|
| Charged | -- | -- | -- |
| Voted | 4850.00 | 29000.00 | 33850.00 |
| Total | 4850.00 | 29000.00 | 33850.00 |

(Rs. in lakhs)

| Demand and Major Heads | Actuals 2011 - 2012 | | | Budget Estimates 2012 - 2013 | | | Revised Estimates 2012 - 2013 | | | Budget Estimates 2013 - 2014 | | |
|---|------------------------|-----------------|-----------------|---------------------------------|-----------------|-----------------|----------------------------------|-----------------|-----------------|---------------------------------|-----------------|-----------------|
| | Non-Plan | Plan | Total | Non-Plan | Plan | Total | Non-Plan | Plan | Total | Non-Plan | Plan | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| TOTAL DEMAND NO. 32 | 29.66 | 15583.20 | 15612.86 | 300.00 | 24500.00 | 24800.00 | 300.00 | 24500.00 | 24800.00 | 300.00 | 33550.00 | 33850.00 |
| 2075 Miscellaneous General Services | 29.66 | -- | 29.66 | 300.00 | 500.00 | 800.00 | 300.00 | 500.00 | 800.00 | 300.00 | 4000.00 | 4300.00 |
| 2885 Other Outlays on Industries and Minerals | -- | 129.93 | 129.93 | -- | 500.00 | 500.00 | -- | 500.00 | 500.00 | -- | 550.00 | 550.00 |
| 4075 Capital Outlay on Misc. General Services | -- | 15453.27 | 15453.27 | -- | 23500.00 | 23500.00 | -- | 23500.00 | 23500.00 | -- | 28000.00 | 28000.00 |
| 6216 Loans for Housing | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 1000.00 | 1000.00 |