

DEMAND NO. 33

Estimate of the Amount required in the year ending 31st March, 2014 to defray the charges in respect of **(REVENUE)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	593.00	2000.00	2593.00
Total	593.00	2000.00	2593.00

(Rs. in lakhs)

Demand and Major Heads	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 33	468.05	--	468.05	477.00	1300.00	1777.00	594.65	200.00	794.65	593.00	2000.00	2593.00
2235 Social Security and Welfare	16.55	--	16.55	50.00	--	50.00	50.00	--	50.00	50.00	--	50.00
2245 Relief on account of Natural Calamities	451.50	--	451.50	427.00	--	427.00	544.65	--	544.65	543.00	--	543.00
4059 Capital Outlay on Public Works	--	--	--	--	1300.00	1300.00	--	200.00	200.00	--	2000.00	2000.00