

DEMAND NO. 34

Estimate of the Amount required in the year ending 31st March, 2014 to defray the charges in respect of (SCHOOL EDUCATION)

	Revenue	Capital	Total
Charged	--	--	--
Voted	83078.90	3625.26	86704.16
Total	83078.90	3625.26	86704.16

(Rs. in lakhs)

Demand and Major Heads	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 34	53933.84	9333.57	63267.41	66100.00	21110.99	87210.99	62861.72	13677.86	76539.58	66466.10	20238.06	86704.16
2075 Miscellaneous General Services	66.63	--	66.63	67.00	--	67.00	67.00	--	67.00	50.00	--	50.00
2202 General Education	53664.92	7476.12	61141.04	65764.80	15950.56	81715.36	62526.52	10309.51	72836.03	66177.29	16612.80	82790.09
2203 Technical Education	201.69	--	201.69	265.80	--	265.80	265.80	--	265.80	235.21	--	235.21
2235 Social Security and Welfare	0.60	--	0.60	2.40	--	2.40	2.40	--	2.40	3.60	--	3.60
4202 Capital Outlay on Education, Sports, Art and Culture	--	1857.45	1857.45	--	5110.43	5110.43	--	3318.35	3318.35	--	3525.26	3525.26
6202 Loans for Education, Sports, Art and Culture	--	--	--	--	50.00	50.00	--	50.00	50.00	--	100.00	100.00