

## DEMAND NO. 37

Estimate of the Amount required in the year ending 31st March, 2014 to defray the charges in respect of **(GOVERNMENT POLYTECHNIC, PANAJI)**

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>1627.00</b>	<b>120.00</b>	<b>1747.00</b>
<b>Total</b>	<b>1627.00</b>	<b>120.00</b>	<b>1747.00</b>

(Rs. in lakhs)

Demand and Major Heads	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL DEMAND NO. 37</b>	<b>1285.41</b>	<b>598.35</b>	<b>1883.76</b>	<b>651.00</b>	<b>430.00</b>	<b>1081.00</b>	<b>931.00</b>	<b>617.33</b>	<b>1548.33</b>	<b>1070.00</b>	<b>677.00</b>	<b>1747.00</b>
2203 Technical Education	1285.41	554.84	1840.25	651.00	370.00	1021.00	931.00	521.00	1452.00	1070.00	557.00	1627.00
4202 Capital Outlay on Education, Sports, Art and Culture	--	43.51	43.51	--	60.00	60.00	--	96.33	96.33	--	120.00	120.00