

DEMAND NO. 38

Estimate of the Amount required in the year ending 31st March, 2014 to defray the charges in respect of **(GOVERNMENT POLYTECHNIC, BICHOLIM)**

| | Revenue | Capital | Total |
|----------------|---------------|---------------|---------------|
| Charged | -- | -- | -- |
| Voted | 665.80 | 180.00 | 845.80 |
| Total | 665.80 | 180.00 | 845.80 |

(Rs. in lakhs)

| Demand and Major Heads | Actuals 2011 - 2012 | | | Budget Estimates 2012 - 2013 | | | Revised Estimates 2012 - 2013 | | | Budget Estimates 2013 - 2014 | | |
|--|------------------------|---------------|---------------|---------------------------------|---------------|---------------|----------------------------------|---------------|---------------|---------------------------------|---------------|---------------|
| | Non-Plan | Plan | Total | Non-Plan | Plan | Total | Non-Plan | Plan | Total | Non-Plan | Plan | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| TOTAL DEMAND NO. 38 | 73.27 | 698.35 | 771.62 | 71.00 | 703.00 | 774.00 | 71.00 | 733.00 | 804.00 | 77.00 | 768.80 | 845.80 |
| 2203 Technical Education | 73.27 | 617.23 | 690.50 | 71.00 | 531.40 | 602.40 | 71.00 | 561.40 | 632.40 | 77.00 | 588.80 | 665.80 |
| 4202 Capital Outlay on Education, Sports, Art and Culture | -- | 81.12 | 81.12 | -- | 171.60 | 171.60 | -- | 171.60 | 171.60 | -- | 180.00 | 180.00 |