

## DEMAND NO. 39

Estimate of the Amount required in the year ending 31st March, 2014 to defray the charges in respect of **(GOVERNMENT POLYTECHNIC, CURCHOREM)**

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>383.65</b>	<b>75.00</b>	<b>458.65</b>
<b>Total</b>	<b>383.65</b>	<b>75.00</b>	<b>458.65</b>

(Rs. in lakhs)

Demand and Major Heads	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL DEMAND NO. 39</b>	--	<b>276.92</b>	<b>276.92</b>	--	<b>376.00</b>	<b>376.00</b>	--	<b>396.00</b>	<b>396.00</b>	--	<b>458.65</b>	<b>458.65</b>
2203 Technical Education	--	276.92	276.92	--	351.00	351.00	--	351.00	351.00	--	383.65	383.65
4202 Capital Outlay on Education, Sports, Art and Culture	--	--	--	--	25.00	25.00	--	45.00	45.00	--	75.00	75.00