

## DEMAND NO. 40

Estimate of the Amount required in the year ending 31st March, 2014 to defray the charges in respect of **(GOA COLLEGE OF ENGINEERING)**

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>2452.27</b>	<b>1407.00</b>	<b>3859.27</b>
<b>Total</b>	<b>2452.27</b>	<b>1407.00</b>	<b>3859.27</b>

(Rs. in lakhs)

Demand and Major Heads	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL DEMAND NO. 40</b>	<b>1181.69</b>	<b>1619.80</b>	<b>2801.49</b>	<b>1435.00</b>	<b>2520.00</b>	<b>3955.00</b>	<b>1435.00</b>	<b>1248.85</b>	<b>2683.85</b>	<b>1562.00</b>	<b>2297.27</b>	<b>3859.27</b>
2203 Technical Education	1181.69	600.81	1782.50	1435.00	871.65	2306.65	1435.00	732.97	2167.97	1562.00	890.27	2452.27
4202 Capital Outlay on Education, Sports, Art and Culture	--	1018.99	1018.99	--	1648.35	1648.35	--	515.88	515.88	--	1407.00	1407.00