

## DEMAND NO. 43

Estimate of the Amount required in the year ending 31st March, 2014 to defray the charges in respect of **(ART AND CULTURE)**

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>9925.75</b>	<b>1750.00</b>	<b>11675.75</b>
<b>Total</b>	<b>9925.75</b>	<b>1750.00</b>	<b>11675.75</b>

(Rs. in lakhs)

Demand and Major Heads	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL DEMAND NO. 43</b>	<b>1078.56</b>	<b>9177.34</b>	<b>10255.90</b>	<b>1300.00</b>	<b>13293.92</b>	<b>14593.92</b>	<b>1300.00</b>	<b>13962.89</b>	<b>15262.89</b>	<b>1325.00</b>	<b>10350.75</b>	<b>11675.75</b>
2205 Art and Culture	1078.56	8148.62	9227.18	1300.00	10043.92	11343.92	1300.00	10498.89	11798.89	1325.00	8600.75	9925.75
4202 Capital Outlay on Education, Sports, Art and Culture	--	1028.72	1028.72	--	3250.00	3250.00	--	3464.00	3464.00	--	1750.00	1750.00