

DEMAND NO. 44

Estimate of the Amount required in the year ending 31st March, 2014 to defray the charges in respect of **(GOA COLLEGE OF ART)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	545.00	103.00	648.00
Total	545.00	103.00	648.00

(Rs. in lakhs)

Demand and Major Heads	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 44	180.04	45.85	225.89	327.00	81.00	408.00	327.00	81.00	408.00	500.00	148.00	648.00
2205 Art and Culture	180.04	14.84	194.88	327.00	41.00	368.00	327.00	41.00	368.00	500.00	45.00	545.00
4202 Capital Outlay on Education, Sports, Art and Culture	--	31.01	31.01	--	40.00	40.00	--	40.00	40.00	--	103.00	103.00