

DEMAND NO. 47

Estimate of the Amount required in the year ending 31st March, 2014 to defray the charges in respect of **(GOA MEDICAL COLLEGE)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	16867.70	1570.00	18437.70
Total	16867.70	1570.00	18437.70

(Rs. in lakhs)

Demand and Major Heads	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 47	12039.26	4944.76	16984.02	12512.00	5375.00	17887.00	13712.00	4447.00	18159.00	12800.00	5637.70	18437.70
2210 Medical and Public Health	12039.26	3413.50	15452.76	12512.00	3910.00	16422.00	13712.00	3682.00	17394.00	12800.00	4067.70	16867.70
4210 Capital Outlay on Medical and Public Health	--	1531.26	1531.26	--	1465.00	1465.00	--	765.00	765.00	--	1570.00	1570.00