DEMAND NO. 48

Estimate of the Amount required in the year ending 31st March, 2014 to defray the charges in respect of **(HEALTH SERVICES)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	**25426.76**	**573.24**	**26000.00**
Total	**25426.76**	**573.24**	**26000.00**

(Rs. in lakhs)

Demand and Major Heads	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 48	**10539.79**	**8516.19**	**19055.98**	**12021.00**	**7830.00**	**19851.00**	**12913.32**	**11817.72**	**24731.04**	**15022.49**	**10977.51**	**26000.00**
2210 Medical and Public Health	10539.79	7247.27	17787.06	12021.00	6160.97	18181.97	12913.32	8960.47	21873.79	15022.49	9104.27	24126.76
2211 Family Welfare	--	950.29	950.29	--	1100.00	1100.00	--	1150.00	1150.00	--	1300.00	1300.00
4210 Capital Outlay on Medical and Public Health	--	318.63	318.63	--	569.03	569.03	--	1707.25	1707.25	--	573.24	573.24
6210 Loans for Medical & Public Health	--	--	--	--	--	--	--	--	--	--	--	--