

## DEMAND NO. 54

Estimate of the Amount required in the year ending 31st March, 2014 to defray the charges in respect of **(TOWN AND COUNTRY PLANNING)**

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>1694.44</b>	<b>48.60</b>	<b>1743.04</b>
<b>Total</b>	<b>1694.44</b>	<b>48.60</b>	<b>1743.04</b>

(Rs. in lakhs)

Demand and Major Heads	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL DEMAND NO. 54</b>	<b>225.00</b>	<b>520.19</b>	<b>745.19</b>	<b>337.00</b>	<b>830.00</b>	<b>1167.00</b>	<b>337.00</b>	<b>877.05</b>	<b>1214.05</b>	<b>370.00</b>	<b>1373.04</b>	<b>1743.04</b>
2217 Urban Development	225.00	520.19	745.19	337.00	785.00	1122.00	337.00	785.00	1122.00	370.00	1324.44	1694.44
4217 Capital Outlay on Urban Development	--	--	--	--	45.00	45.00	--	92.05	92.05	--	48.60	48.60