

DEMAND NO. 55

Estimate of the Amount required in the year ending 31st March, 2014 to defray the charges in respect of **(MUNICIPAL ADMINISTRATION)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	19051.71	200.00	19251.71
Total	19051.71	200.00	19251.71

(Rs. in lakhs)

Demand and Major Heads	Actuals 2011 - 2012			Budget Estimates 2012 - 2013			Revised Estimates 2012 - 2013			Budget Estimates 2013 - 2014		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 55	683.34	6601.82	7285.16	1757.00	29852.00	31609.00	875.00	9181.34	10056.34	1185.00	18066.71	19251.71
2217 Urban Development	683.34	6429.00	7112.34	1757.00	29552.00	31309.00	875.00	9031.34	9906.34	1185.00	17866.71	19051.71
4217 Capital Outlay on Urban Development	--	172.82	172.82	--	300.00	300.00	--	150.00	150.00	--	200.00	200.00